



**Proposed Budget**

**Gilsum**

For the period beginning January 1, 2022 and ending December 31, 2022

**Form Due Date: 20 Days after the Annual Meeting**

This form was posted with the warrant on: \_\_\_\_\_

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

<b>Name</b>	<b>Position</b>	<b>Signature</b>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



2022  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's		Budget Committee's	
					Appropriations for period ending 12/31/2022 (Recommended)	Appropriations for period ending 12/31/2022 (Not Recommended)	Appropriations for period ending 12/31/2022 (Recommended)	Appropriations for period ending 12/31/2022 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	01	\$39,289	\$51,345	\$41,807	\$0	\$41,807	\$0
4140-4149	Election, Registration, and Vital Statistics	01	\$21,073	\$19,078	\$13,311	\$25,428	\$28,911	\$9,828
4150-4151	Financial Administration	01	\$30,983	\$15,680	\$25,317	\$300	\$23,417	\$2,200
4152	Revaluation of Property	01	\$8,364	\$8,364	\$9,000	\$0	\$9,000	\$0
4153	Legal Expense		\$6,795	\$5,000	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration	01	\$24,967	\$31,316	\$28,165	\$0	\$28,165	\$0
4191-4193	Planning and Zoning	01	\$1,007	\$1,742	\$1,742	\$0	\$1,742	\$0
4194	General Government Buildings	01	\$15,428	\$19,100	\$22,200	\$0	\$22,200	\$0
4195	Cemeteries	01	\$8,536	\$9,600	\$11,170	\$0	\$11,170	\$0
4196	Insurance	01	\$13,485	\$19,250	\$21,915	\$0	\$21,915	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$169,927</b>	<b>\$180,475</b>	<b>\$174,627</b>	<b>\$25,728</b>	<b>\$188,327</b>	<b>\$12,028</b>
<b>Public Safety</b>								
4210-4214	Police	01	\$29,100	\$45,045	\$47,657	\$0	\$47,657	\$0
4215-4219	Ambulance	01	\$10,407	\$11,000	\$11,000	\$0	\$11,000	\$0
4220-4229	Fire	01	\$19,721	\$23,000	\$24,000	\$0	\$24,000	\$0
4240-4249	Building Inspection	01	\$757	\$2,000	\$2,000	\$0	\$2,000	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)	01	\$12,527	\$12,527	\$12,840	\$0	\$12,840	\$0
<b>Public Safety Subtotal</b>			<b>\$72,512</b>	<b>\$93,572</b>	<b>\$97,497</b>	<b>\$0</b>	<b>\$97,497</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



2022  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's		Budget Committee's		
					Appropriations for period ending 12/31/2022 (Recommended)	Appropriations for period ending 12/31/2022 (Not Recommended)	Appropriations for period ending 12/31/2022 (Recommended)	Appropriations for period ending 12/31/2022 (Not Recommended)	
<b>Highways and Streets</b>									
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	01	\$198,673	\$225,680	\$229,600	\$0	\$229,600	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	01	\$1,705	\$2,500	\$2,500	\$0	\$2,500	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$200,378</b>	<b>\$228,180</b>	<b>\$232,100</b>	<b>\$0</b>	<b>\$232,100</b>	<b>\$0</b>	<b>\$0</b>
<b>Sanitation</b>									
4321	Administration	01	\$21,378	\$26,599	\$35,430	\$0	\$35,430	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$21,378</b>	<b>\$26,599</b>	<b>\$35,430</b>	<b>\$0</b>	<b>\$35,430</b>	<b>\$0</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>									
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>									
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



2022  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2022 (Recommended)	Appropriations for period ending 12/31/2022 (Not Recommended)	Committee's Appropriations for period ending 12/31/2022 (Recommended)	Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$6,639	\$6,639	\$7,346	\$500	\$7,846	\$0
<b>Health Subtotal</b>			<b>\$6,639</b>	<b>\$6,639</b>	<b>\$7,346</b>	<b>\$500</b>	<b>\$7,846</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	01	\$338	\$4,000	\$2,000	\$0	\$2,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$338</b>	<b>\$4,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	01	\$5,853	\$10,000	\$10,000	\$0	\$10,000	\$0
4550-4559	Library	01	\$16,661	\$16,719	\$17,731	\$0	\$17,731	\$0
4583	Patriotic Purposes	01	\$82	\$550	\$550	\$0	\$550	\$0
4589	Other Culture and Recreation	01	\$5,074	\$18,000	\$18,000	\$0	\$18,000	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$27,670</b>	<b>\$45,269</b>	<b>\$46,281</b>	<b>\$0</b>	<b>\$46,281</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	01	\$435	\$650	\$780	\$0	\$780	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$435</b>	<b>\$650</b>	<b>\$780</b>	<b>\$0</b>	<b>\$780</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2022 (Recommended)	Appropriations for period ending 12/31/2022 (Not Recommended)	Committee's Appropriations for period ending 12/31/2022 (Recommended)	Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	01	\$0	\$1,000	\$1,000	\$0	\$1,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$863,376	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$863,376</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$597,061</b>	<b>\$26,228</b>	<b>\$611,261</b>	<b>\$12,028</b>



**Special Warrant Articles**

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2022 (Recommended)	Appropriations for period ending 12/31/2022 (Not Recommended)	Committee's Appropriations for period ending 12/31/2022 (Recommended)	Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	02	\$3,000	\$0	\$3,000	\$0
		<i>Purpose: Defibrillator</i>				
4915	To Capital Reserve Fund	12	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Revaluation of Town</i>				
4915	To Capital Reserve Fund	13	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Highway Heavy Equipment</i>				
4915	To Capital Reserve Fund	14	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Highway Truck</i>				
4915	To Capital Reserve Fund	17	\$3,000	\$0	\$3,000	\$0
		<i>Purpose: Library and Town Office</i>				
4915	To Capital Reserve Fund	18	\$5,500	\$0	\$5,500	\$0
		<i>Purpose: Library and Town Office</i>				
4916	To Expendable Trusts/Fiduciary Funds	03	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Fire Department Equipment Replacement Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	04	\$6,000	\$0	\$6,000	\$0
		<i>Purpose: Breathing Apparatus</i>				
4916	To Expendable Trusts/Fiduciary Funds	05	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Emergency Management Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	06	\$6,000	\$0	\$6,000	\$0
		<i>Purpose: Replacement Turn Out Gear</i>				
4916	To Expendable Trusts/Fiduciary Funds	07	\$135,000	\$0	\$135,000	\$0
		<i>Purpose: Fire Department Vehicle Ex Trust</i>				
4916	To Expendable Trusts/Fiduciary Funds	08	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Minitors</i>				
4916	To Expendable Trusts/Fiduciary Funds	09	\$6,000	\$0	\$6,000	\$0
		<i>Purpose: Legal Fund</i>				



**New Hampshire**  
Department of  
Revenue Administration

**2022**  
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**Special Warrant Articles**

4916	To Expendable Trusts/Fiduciary Funds	10	\$3,800	\$0	\$3,800	\$0
<i>Purpose: Office Equipment Replacement</i>						
4916	To Expendable Trusts/Fiduciary Funds	15	\$40,000	\$0	\$40,000	\$0
<i>Purpose: Vessel Rock Road Culverts</i>						
4916	To Expendable Trusts/Fiduciary Funds	16	\$40,000	\$0	\$40,000	\$0
<i>Purpose: Church Street and Mack Road Bridges/Culverts</i>						
<b>Total Proposed Special Articles</b>			<b>\$302,300</b>	<b>\$0</b>	<b>\$302,300</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4150-4151	Financial Administration	20	\$9,000	\$0	\$9,000	\$0
		<i>Purpose: Audit</i>				
4195	Cemeteries	19	\$3,000	\$0	\$3,000	\$0
		<i>Purpose: Cemetery Equipment</i>				
4199	Other General Government	11	\$11,250	\$0	\$11,250	\$0
		<i>Purpose: Office Equipment</i>				
<b>Total Proposed Individual Articles</b>			<b>\$23,250</b>	<b>\$0</b>	<b>\$23,250</b>	<b>\$0</b>





**New Hampshire**  
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 Revenue Administration

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MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	01	\$4,320	\$4,300	\$4,300
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	01	\$14,721	\$13,300	\$13,300
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$19,041</b>	<b>\$17,600</b>	<b>\$17,600</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	01	\$240	\$350	\$350
3220	Motor Vehicle Permit Fees	01	\$154,545	\$156,000	\$156,000
3230	Building Permits	01	\$619	\$600	\$600
3290	Other Licenses, Permits, and Fees	01	\$3,049	\$1,800	\$1,800
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$158,453</b>	<b>\$158,750</b>	<b>\$158,750</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	01	\$61,139	\$61,139	\$61,139
3353	Highway Block Grant	01	\$31,757	\$31,765	\$31,765
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$92,896</b>	<b>\$92,904</b>	<b>\$92,904</b>



**New Hampshire**  
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**2022  
MS-737**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
<b>Charges for Services</b>					
3401-3406	Income from Departments	01	\$1,119	\$1,300	\$1,300
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$1,119</b>	<b>\$1,300</b>	<b>\$1,300</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	01	\$12,321	\$12,321	\$12,321
3502	Interest on Investments	01	\$801	\$1,200	\$1,200
3503-3509	Other		\$10,639	\$0	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$23,761</b>	<b>\$13,521</b>	<b>\$13,521</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	18, 17	\$0	\$8,500	\$8,500
3916	From Trust and Fiduciary Funds		\$14,700	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$14,700</b>	<b>\$8,500</b>	<b>\$8,500</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	14, 10, 13, 07,	\$0	\$90,120	\$90,120
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$90,120</b>	<b>\$90,120</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$309,970</b>	<b>\$382,695</b>	<b>\$382,695</b>



Budget Summary

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$597,061	\$611,261
Special Warrant Articles	\$302,300	\$302,300
Individual Warrant Articles	\$23,250	\$23,250
Total Appropriations	\$922,611	\$936,811
Less Amount of Estimated Revenues & Credits	\$382,695	\$382,695
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$539,916</b>	<b>\$554,116</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$936,811</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$936,811</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$93,681
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$1,030,492</b>