

RECAPITULATION OF BUDGET ITEMS

	Line 12 FIRE DEPARTMENT	\$34,655.00	
	Line 16 AMBULANCE	27,736.00	
	Line 17 BRIDGES	1.00	
	Line 18 BUILDING INSPECTION	5,000.00	
	Line 26 CEMETERIES	18,900.00	
	Line 33 CONSERVATION	1,170.00	
	Line 38 DEBT SERVICE	36,956.00	
	Line 46 DIRECT ASSISTANCE	6,928.00	
	Line 67 ELECTION, REG & VIT STATS	46,143.00	
	Line 89 EXECUTIVE	52,538.00	
	LINE 110 FINANCIAL ADMINISTRATION	36,405.00	
	Line 111 FIRE MUTUAL AID	17,949.00	
	Line 120 GEN. GOV. BLDGS.	31,500.00	
	Line 137 HEALTH & WELFARE	16,566.00	
	Line 159 HIGHWAY DEPT.	281,628.00	
	Line 163 INSURANCE	27,178.00	
	Line 164 LEGAL	6,000.00	
	Line 171 LIBRARY	22,616.00	
	Line 174 OTHER CULTURE & REC.	25,000.00	
	Line 181 PARKS & RECREATION	10,000.00	
	Line 182 PATRIOTIC PURPOSES	992.00	
	Line 187 PERSONNEL ADMIN.	44,900.00	
	Line 201 PLANNING & ZONING	2,652.00	
	Line 204 POLICE DEPT.	55,000.00	
	Line 205 REVALUATION OF PROP.	10,140.00	
	Line 206 STREET LIGHTING	2,100.00	
	Line 213 TRANSFER STATION	42,867.00	
	Ending Balance	\$ 863,520.00	
			\$ 863,520.00

**TOWN OF GILSUM, NH
2026 BUDGET COMMITTEE MEETING
FEBRUARY 7, 2026**

THE 2026 BUDGET COMMITTEE MEETING WAS CALLED TO ORDER BY CLEM LOUNDER, CHAIRMAN, GILSUM BOARD OF SELECTMEN AT 2:35 PM ON 2/7/2026. THE MEETING WAS TURNED OVER TO JASON BALLOU, CHAIRMAN, OF THE GILSUM BUDGET COMMITTEE. THE MEETING WAS CLOSED BY CLEM LOUNDER AT APPROXIMATELY 7:30 PM ON 2/7/2026.

PRESENT:

SELECTMEN:

CLEM LOUNDER
WILLIAM MITCHELL
BRIAN BAZARNICKI

BUDGET COMMITTEE:

JASON BALLOU
VICTORIA AYER
JAMES LOMBARA
KAREN HASTINGS
BRUCE MURPHY (unable to attend meeting)

DEPARTMENT HEADS:

DEE DENEHY, FIRE & RESCUE
HARLAN MAGUIRE, ROAD AGENT
RALPH JERNBERG, RECREATION
DEBRA REILLY, TOWN CLERK

HIGHWAY DEPARTMENT:

REQUEST FROM ROAD AGENT FOR PAY INCREASE WAS 5%. SELECT BOARD SET THE RATE AT 2.8% IN KEEPING WITH THE POLICY OF LIMITING THE RAISES TO SOCIAL SECURITY RATE INCREASE. ROAD AGENTS SALARY WAS REDUCED ON LINE #148 FROM \$80,309 TO \$78,627. THE ROAD AGENT'S ASSISTANT'S SALARY WAS DECREASED TO 2.8% ON LINE #149 FROM \$64,349 TO \$63,001. ALL CHANGES TO WAGES FOR THE HIGHWAY DEPARTMENT WERE APPROVED BY ALL MEMBERS OF THE BUDGET COMMITTEE. TOTAL HIGHWAY OPERATING BUDGET, AFTER ADJUSTMENTS, IS \$281,628.

WARRANT ARTICLES:

- \ #14- TOWN CULVERTS, RECOMMENDED BY THE BUDGET COMMITTEE.
- #15- AGENTS FOR THE CULVERT FUND ACCOUNT, NON-MONEY ARTICLE, RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE.
- #16- HIGHWAY TRUCK, RECOMMENDED BY THE BUDGET COMMITTEE.
- #17- HIGHWAY HEAVY EQUIPMENT- RECOMMENDED BY THE BUDGET COMMITTEE.
- #18- REPAVING OF TOWN ROADS, RECOMMENDED BY THE BUDGET COMMITTEE.
- #19- ROAD IMPROVEMENT EXPENDABLE TRUST FUND, RECOMMENDED BY THE BUDGET COMMITTEE
- #20- BRIDGE MAINTENANCE/REPLACEMENT, RECOMMENDED BY THE BUDGET COMMITTEE.
- #21- TOWN BUILDING RENOVATION AND IMPROVEMENT CAPITAL RESERVE FUND, RECOMMENDED BY THE BUDGET COMMITTEE

RECREATION :

- LINE #174, PARKS/RECREATION PROGRAM, RECOMMENDED BY THE BUDGET COMMITTEE.
- TOTAL: \$25,000.
- LINE #181, BEFORE/AFTER SCHOOL PROGRAM, RECOMMENDED BY THE BUDGET COMMITTEE.
- TOTAL: \$10,000.

FIRE DEPARTMENT:

- LINE #12, FIRE DEPARTMENT OPER. BUDGET, RECOMMENDED BY THE BUDGET COMMITTEE.
- TOTAL: \$34,655

WARRANT ARTICLES:

- ARTICLE #02, DEFIBRILLATOR, RECOMMENDED BY THE BUDGET COMMITTEE.
- ARTICLE #03, DEFIBRILLATOR (ADD AGENTS - NON-MONETARY)
- ARTICLE #04, FIRE DEPARTMENT VEHICLE EX. TRUST, RECOMMENDED BY BUDGET COMMITTEE.
- ARTICLE #05, BREATHING APPARATUS, RECOMMENDED BY THE BUDGET COMMITTEE.
- ARTICLE #06, EMERGENCY MANAGEMENT FUND, RECOMMENDED BY THE BUDGET COMMITTEE.
- ARTICLE #07, REPLACEMENT TURN OUT GEAR, RECOMMENDED BY THE BUDGET COMMITTEE.
- ARTICLE #08, MINITORS & RADIOS, NON MONEY ARTICLE, RECOMMENDED BY THE SELECTMEN.
- ARTICLE #09, EQUIPMENT REPLACEMENT FUND, RECOMMENDED BY THE BUDGET COMMITTEE.
- ARTICLE #10, FOREST FIRE SUPPRESSION FUND, RECOMMENDED BY THE BUDGET COMMITTEE.

AMBULANCE:

- LINE #16, RECOMMENDED BY THE BUDGET COMMITTEE. TOTAL \$27,736.

BRIDGES:

- LINE #17, RECOMMENDED BY THE BUDGET COMMITTEE. TOTAL \$1.

BUILDING INSPECTION LINE #18, RECOMMENDED BY THE BUDGET COMMITTEE. TOTAL \$5,000.

CEMETERIES: LINE #26, RECOMMENDED BY THE BUDGET COMMITTEE. TOTAL \$18,900.

CONSERVATION: LINE #33, RECOMMENDED BY THE BUDGET COMMITTEE. TOTAL \$1,170.
ARTICLE #23, TOWN LAND RETENTION, NON MONETARY ARTICLE #23

DEBT SERVICE: LINE #38, RECOMMENDED BY THE BUDGET COMMITTEE. TOTAL \$36,956.

DIRECT ASSISTANCE: LINE #46, RECOMMENDED BY THE BUDGET COMMITTEE. TOTAL \$6,928.

ELECTIONS, REG. & VITAL STATICS:

LINE #67, RECOMMENDED BY THE BUDGET COMMITTEE. TOTAL \$46,143.

EXECUTIVE: LINE #89, RECOMMENDED BY THE BUDGET COMMITTEE. TOTAL \$52,538.

FINANCIAL ADMIN: LINE #110, RECOMMENDED BY THE BUDGET COMMITTEE. TOTAL \$36,405.
ARTICLE #12, OFFICE EQUIPMENT REPLACEMENT, RECOMMENDED BY COMMITTEE,
\$1,000.00
ARTICLE #22, HEALTH/SAVINGS TRUST FUND

FIRE MUTUAL AID: LINE #111, RECOMMENDED BY THE BUDGET COMMITTEE. TOTAL \$17,949.

GENERAL GOVERNMENT BUILDINGS:

LINE #120, RECOMMENDED BY THE BUDGET COMMITTEE. TOTAL \$31,500.

HEALTH & WELFARE: LINE #137, HEALTH & WELFARE, INCREASED TO FULL REQUESTED AMOUNT
OF \$5,147 FOR COMMUNITY KITCHEN, REQUESTED MEALS ON WHEELS REQUESTED
\$2,500, BUDGET COMMITTEE RECOMMENDED \$1,520. TOTAL OF \$16,566.

INSURANCE: LINE #163, RECOMMENDED BY THE BUDGET COMMITTEE. TOTAL \$27,178.

LEGAL EXPENSES: LINE #164, RECOMMENDED BY THE BUDGET COMMITTEE. TOTAL \$6,000.
ARTICLE #11, LEGAL FUND, RECOMMENDED BY BUDGET COMMITTEE, \$5000.

LIBRARY: \ LINE #171, RECOMMENDED BY THE BUDGET COMMITTEE. TOTAL \$22,616.

PATRIOTIC PURPOSES: LINE #182, RECOMMENDED BY THE BUDGET COMMITTEE. TOTAL \$992.

PERSONNEL ADMIN: LINE #187, RECOMMENDED BY THE BUDGET COMMITTEE. TOTAL \$44,900.

PLANNING & ZONING: LINE #201, RECOMMENDED BY THE BUDGET COMMITTEE. TOTAL \$2,652.

POLICE DEPARTMENT: LINE #204, BUDGET COMMITTEE RECOMMENDED AND APPROVED \$55,000.

REVALUATION OF PROPERTY:

LINE #205, RECOMMENDED BY THE BUDGET COMMITTEE. TOTAL \$10,140.

ARTICLE #13: REVALUATION OF TOWN, BUDGET COMMITTEE RECOMMENDS, \$10,000.

STREET LIGHTING: LINE #206, RECOMMENDED BY THE BUDGET COMMITTEE. TOTAL \$2,000.

TRANSFER STATION: LINE #213, RECOMMENDED BY THE BUDGET COMMITTEE. TOTAL \$42,867.

TOTAL OPERATING BUDGET \$863,520

OTHER WARRANT ARTICLES:

ARTICLE #24, PETITION FOR SCHOOL VOUCHERS. NO OPINION BY BUDGET COMMITTEE.

RESPECTFULLY SUBMITTED,

KAREN HASTINGS 02/09/26